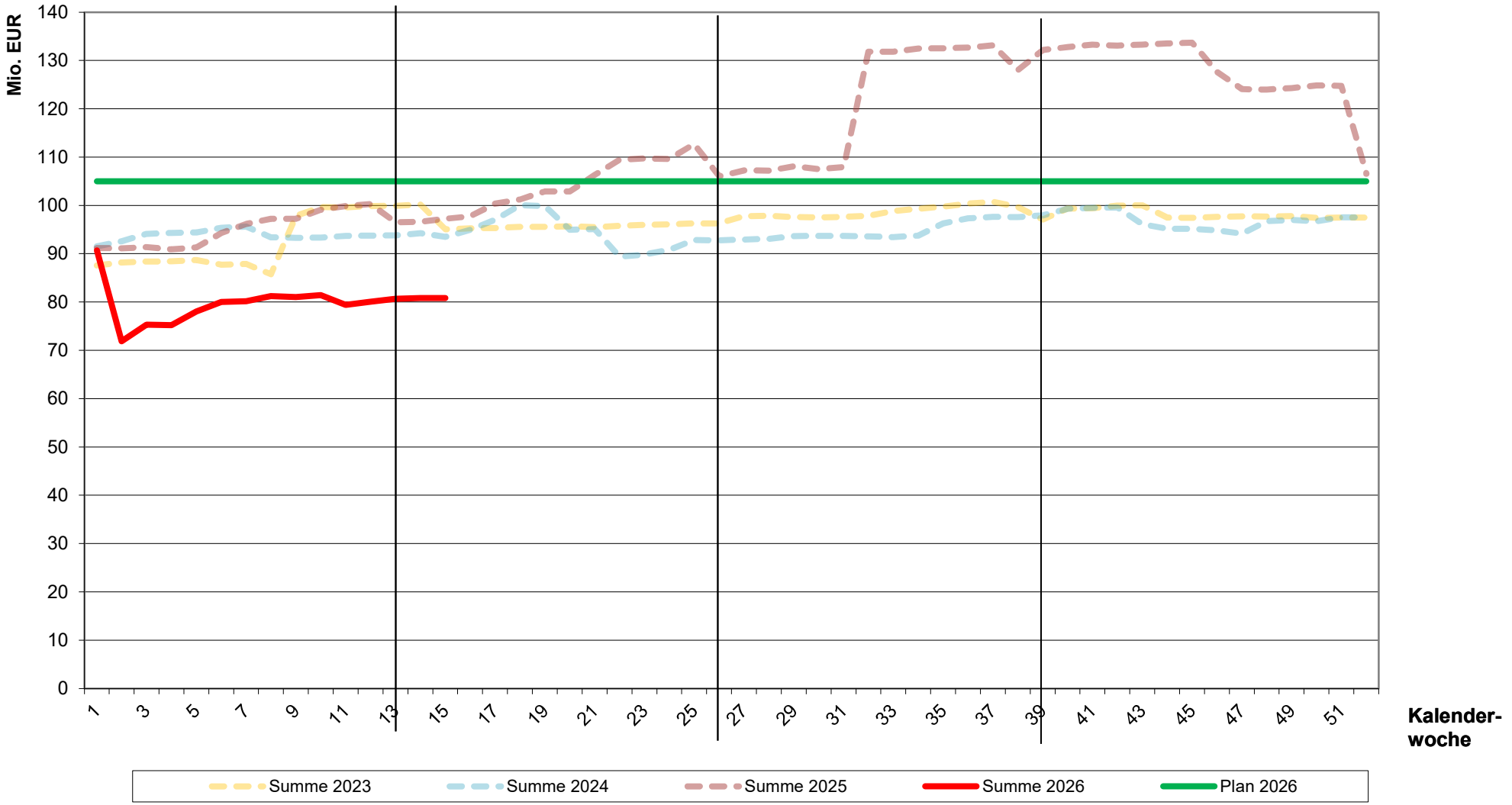
Anlage 2


Mio. EUR
140
130
120
110
100
90
80
70
60
50
40
30
20
10
0
1
3
5
7
9
11
13
15
17
19
21
23
25
27
29
31
33
35
37
39
41
43
45
47
49
51
Kalender-
woche
Summe 2023
Summe 2024
Summe 2025
Summe 2026
Plan 2026